\$ 200,000

224,690,\$ TJ3.366 0 Td(\$)0.6 (

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT 到1v2003 Tc 000dp2,0AA2532次数日下晚底设置的新3元50000t Tc 0001 Tv1937数dpxm升90s数278

	Amount	Comments
\$	209,431,268	Α
\$	9,460,917	В
\$	1,009,036	С
\$	-	
\$	-	D
\$	(1,069,191)	С
\$	218,832,030	
\$ \$, , , , ,	

FY2022 \$ - \$ -

FY2023 \$ 225,000,000 \$\$ (.625.0e)7(8T6;\$00) \$ 200,000 \$ \$24n69(P)00611878 - Grand Total \$ 225,000,000 \$ (510,000) \$ 200,000 \$ 224,690,000



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT Bond Program Financial Status As of December 31, 2022

- * BOE approved supplemental fund for Obama ES: Fund 25 of \$1.75M and Fund 01 MRAD of \$0.85M on 06/26/19
- * BOE approved supplemental fund for Obama ES: Fund 25 of \$2M on 06/24/20
- ** BOE approved supplemental fund for Richmond HS: Fund 40 of \$1M on 11/06/19
- ** BOE approved supplemental fund for Richmond HS: Fund 40 of \$0.6M on 09/09/20
- *** 2016 FMP scope and budget for Hercules MS & Hercules HS is for a singular project so the combind budget will be reported under Hercules HS on various financial reports

Definition of ROM ¹				
	Project Type	Original Budget	Current Budget	