

\$ 200,000 224,690, \$ T3.366 0 Td(\$0.6 (









# WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

## Bond Program Financial Status

### As of December 31, 2022

- \* BOE approved supplemental fund for Obama ES: Fund 25 of \$1.75M and Fund 01 MRAD of \$0.85M on 06/26/19
- \* BOE approved supplemental fund for Obama ES: Fund 25 of \$2M on 06/24/20
- \*\* BOE approved supplemental fund for Richmond HS: Fund 40 of \$1M on 11/06/19
- \*\* BOE approved supplemental fund for Richmond HS: Fund 40 of \$0.6M on 09/09/20
- \*\*\* 2016 FMP scope and budget for Hercules MS & Hercules HS is for a singular project so the combined budget will be reported under Hercules HS on various financial reports

Definition of ROM<sup>1</sup>

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Project Type	Original Budget	Current Budget
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